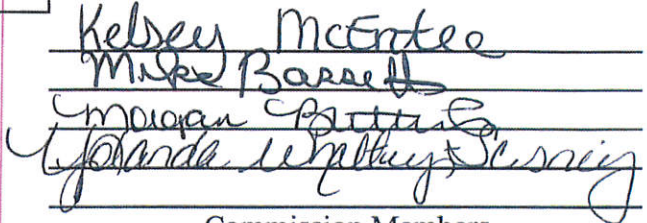


To the Clerk of Kearny County, State of Kansas
 We, the undersigned officers of
Deerfield Recreation Commission
 certify that the hearing mentioned in the attached publication was held and after the Budget
 Hearing this budget was duly approved and adopted as the maximum expenditures for the
 various funds for the year.

Table of Contents for Adopted Budget:	Page No.	<u>2020-2021</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	260,290
Employee Benefit/Special Liability	4	33,661
TOTAL		293,951
Budget Summary	1	

State Use Only Received _____ Reviewed By _____ Follow-up: Yes <input type="checkbox"/> No <input type="checkbox"/>
--



 Commission Members

PERMANENT Recreation Commission Address

Deerfield Recreation Commission
 P O Box 258
 Deerfield, KS 67838

Sponsoring USD/City Address

USD 216
 801 Beech Street
 Deerfield, KS 67838

Provide point of contact: 615 Main Street, Deerfield
 POC phone number: 620-426-6373

1100

1100

5

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2018-2019	Current Year Estimated 2019-2020	Proposed Budget Year 2020-2021
Unencumbered Cash Balance	54,881	89,134	87,101
Receipts:			
Deerfield Summer Celebration	11,307	14,026	15,000
Tax	145,613	141,097	114,220
Grants/Sponsors	966	9,719	6,000
Program Fees	11,827	5,753	10,000
Fitness Corner	3,071	3,790	5,069
Swimming Pool	7,959	4,536	7,500
Park Fund	5,000	5,000	5,000
Chachi's Place	1,977	2,930	5,100
City Water Supplement	4,500	0	4,500
Does misc. exceeds 10%			
Interest on Idle Funds	1,155	926	800
Total Receipts	193,375	187,777	173,189
Resources Available	248,256	276,911	260,290
Expenditures:			
Deerfield Summer Celebration	7,957	12,574	15,000
Administration	44,889	46,296	52,000
Programs	27,083	28,315	46,000
Instructors	715	378	1,800
Pool	41,065	34,626	48,000
Operations	8,160	8,357	11,000
Fitness Corner	6,794	9,937	12,000
Transpotation	3,518	2,835	6,000
Outside Programs	400	1,150	3,000
Capital Outlay	9,518	35,844	47,490
Chachi's Place	9,023	9,498	13,500
Property Insurance			4,500
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	159,122	189,810	260,290
Unencumbered Cash Balance	89,134	87,101	0

Dollar amount to be raised by 5 mill: \$ 114,220

FUND PAGE

Adopted Budget

	Prior Year Actual 2018-2019	Current Year Estimated 2019-2020	Proposed Budget Year 2020-2021
Employee Benefit/Special Liability Fund			
Unencumbered Cash Balance	7,891	15,290	20,494
Receipts:			
Tax	29,334	28,236	13,167
USD 216			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
Total Receipts	29,334	28,236	13,167
Resources Available	37,225	43,526	33,661
Expenditures:			
Social Security/Medicare	6,157	6,457	10,811
KPERS	3,708	4,232	5,500
Employment Security Fund	78	82	550
Workmen's Compensation Insurance	1,065	1,061	1,800
Health Insurance	6,000	8,400	10,000
Liability Insurance	4,927	2,800	5,000
Miscellaneous			
Does misc. exceeds 10%			
Total Expenditures	21,935	23,032	33,661
Unencumbered Cash Balance	15,290	20,494	0

The Governing Body of
Deerfield Recreation Commission

will meet on Friday, July 10, 2020 at 11:45 a.m. at Chachi's Place for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detail budget information is available at Deerfield Recreation Commission Office and will be available at this meeting

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior Year Actual 2018-2019	Current Year Estimated 2019-2020	Proposed Budget Year 2020-2021
General	159,122	194,050	260,290
Employee Benefit/Special Liability	21,935	24,865	33,661
Totals	181,057	218,915	293,951

Lease Purchases:

July 1,

<u>2018</u>	<u>2019</u>	<u>2020</u>
0	0	0

Cindy Crandall

Recreation Commission Director

PUBLIC NOTICE

(Published in The Lakin Independent, Lakin, Kansas on Wednesday, June 24, 2020.)

2020-2021

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Lease Purchases:
July 1,

2018	2019	2020
0	0	0

Cindy Crowell
Recreation Commission Director